

NATIONAL SCHOOL FUNDING FORMULA HEREFORDSHIRE CONSULTATION RESPONSE FORM

Please complete the response form by filling in the columns below.

Final Replies

Q1: BASIC PER-PUPIL ENTITLEMENT	Yes	No
Do you agree that the basic per pupil entitlement for primary pupils should be set at £2,756 for each pupil?	21	2
	Yes	No
Do you agree that the basic per pupil entitlement for secondary pupils should be set at £3,982 for each pupil?	14	2

If 'NO' please explain why:

Q1a: HIGH SCHOOLS ONLY KS3 & KS4 FUNDING - Alternative (PRIMARY)	Yes	No
Do you agree that the basic per pupil entitlement for secondary pupils should be split between KS3 and KS4 to represent the higher costs at KS4? Funding rates would be £3,605 for KS3 pupils and £4,543 for KS4 pupils.	3	1

If 'NO' please explain why:

Q1a: HIGH SCHOOLS ONLY KS3 & KS4 FUNDING - Alternative (SECONDARY)	Yes	No
Do you agree that the basic per pupil entitlement for secondary pupils should be split between KS3 and KS4 to represent the higher costs at KS4? Funding rates would be £3,605 for KS3 pupils and £4,543 for KS4 pupils.	5	4

If 'NO' please explain why:

Q2: DEPRIVATION	Yes	No
Do you agree that the deprivation indicator should be an allocation of £2,848 for every pupil on the "Ever-6" Free Schools Meals?	21	1

If 'NO' please explain why:

Q3: LOOKED AFTER CHILDREN	Yes	No
Do you agree that there should be an additional allocation of £900 for each looked after pupil in 2013/14 in order to match the pupil premium?	22	1

If 'NO' please explain why:

Q4: PRIOR ATTAINMENT (PROXY SEN)	Yes	No
Do you agree a basic entitlement of £228 for each primary pupil with less than 78 points EYFP and £355 for each secondary pupil not achieving level 4 or above in both maths and English at Key Stage 2?	16	6

If 'NO' please explain why:

Q4: PRIOR ATTAINMENT (PROXY SEN) – Alternative	Yes	No
Do you agree a basic entitlement of £319 for each primary pupil with less than 73 points EYFP and £355 for each secondary pupil not achieving level 4 or above in both maths and English at Key Stage 2?	8	8

If 'NO' please explain why:

Q5: ENGLISH ADDITIONAL LANGUAGE	Yes	No
Do you agree that there should be an allocation of £405 for each pupil in the first year only with English as an Additional Language in order to match funding allocated in 2012/13?	15	5

If 'NO' please explain why:

Q5: ENGLISH ADDITIONAL LANGUAGE – Alternative 1	Yes	No
Do you agree that there should be an allocation of £167 for each primary pupil and £257 for each secondary pupil for the first two years only with English as an Additional Language in order to match funding allocated in 2012/13?	7	8

If 'NO' please explain why:

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Q5: ENGLISH ADDITIONAL LANGUAGE – Alternative 2	Yes	No
Do you agree that there should be an allocation of £100 for each primary pupil and £175 for each secondary pupil in the first three years only with English as an Additional Language in order to match funding allocated in 2012/13?	4	12

If 'NO' please explain why:

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Q6: LUMP SUM	Yes	No
Do you agree that there should be a lump sum allocation for all schools of £105,000 to fairly represent school fixed costs?	21	2

If 'NO' please explain why:

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Q7: PUPIL MOBILITY – OPTION 1	Yes	No
Do you agree there should be an additional allocation of £200 for each mobile pupil (as set out in the consultation paper) at a cost of £356,725 to be funded by a per-pupil deduction of £23 per primary pupil and £9 per secondary pupil applied to all schools?	8	12

If 'NO' please explain why:

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Q7: PUPIL MOBILITY – OPTION 2	Yes	No
Do you agree there should be a budget in the High Needs Block of £62,800 to support inclusion of hard to place pupils to be funded by a standard deduction of £3 per pupil from all schools?	16	5

If 'NO' please explain why:

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Q8: SPLIT SITE COSTS	Yes	No
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Do you agree that there should be no split site allocation in line with the current local school funding formula?	17	0
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If 'NO' please explain why:

Q9: BUSINESS RATES	Yes	No
Do you agree that, as determined by the DfE, the existing method that business rates are allocated at actual cost should be continued?	22	0

If 'NO' please explain why:

Q10: PFI CONTRACTS	Yes	No
Do you agree, that as determined by the DfE, the existing allocation of £190,000 to Whitecross to meet PFI contractual commitments and to be indexed annually in future as per RPI should be continued?	17	3

If 'NO' please explain why:

Q11: NOTIONAL SEN BUDGET	Yes	No
Do you agree the Notional SEN budget should be consistent with previous Herefordshire practice and based on 6% of the per-pupil funding + 6% of the lump sum + 40% of deprivation funding (Ever-6 Free School Meals) + 100% of prior attainment (as a proxy measure for SEN)?	21	1

If 'NO' please explain why:

Q12: OPTIONAL DE-DELEGATION (FOR LOCALLY MAINTAINED SCHOOLS ONLY)	Yes	No
Do you support retention of funding centrally for trade union facilities time and free school meals assessment?	17	1
	Yes	No
Do you support the retention of funding centrally for Ethnic minority support?	16	2

If 'NO' please explain why:

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Q13: SPECIAL SCHOOL FUNDING 2013/14	Yes	No
As an interim measure in 2013/14, do you support the funding of special schools on the principle of "maintaining budget stability" by determining the top-up funding according to the existing tariff of standard and enhanced pupil needs for the agreed number of commissioned places?	20	0
	Yes	No
Additional places in excess of the agreed number of places if needed, will be funded at marginal cost as determined by the schools ability to meet the needs of the pupil?	15	0

If 'NO' please explain why:

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Q14: PRU FUNDING OPTIONS (FOR HIGH SCHOOLS & PRUs ONLY) (PRIMARY)	Yes	No
Q14 (i): BASIC DfE FUNDING MODEL		
Do you support the basic DfE funding model for PRU where the local authority retains the full top-up of £8,650?	2	0

If 'NO' please explain why:

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Q14: PRU FUNDING OPTIONS (FOR HIGH SCHOOLS & PRUs ONLY) (SECONDARY)	Yes	No
Q14 (i): BASIC DfE FUNDING MODEL		
Do you support the basic DfE funding model for PRU where the local authority retains the full top-up of £8,650?	3	7

If 'NO' please explain why:

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Q14: PRU FUNDING OPTIONS (FOR HIGH SCHOOLS & PRUs ONLY) (PRIMARY)	Yes	No

Q14(ii): HEREFORDSHIRE FUNDING MODEL		
Do you support the continuation of a Herefordshire model whereby high schools contribute a £4,325 p.a. fee for every PRU placement?	1	0

If 'NO' please explain why:

Q14: PRU FUNDING OPTIONS (FOR HIGH SCHOOLS & PRUs ONLY) (SECONDARY)	Yes	No
Q14(ii): HEREFORDSHIRE FUNDING MODEL		
Do you support the continuation of a Herefordshire model whereby high schools contribute a £4,325 p.a. fee for every PRU placement?	8	2

If 'NO' please explain why:

ADDITIONAL COMMENTS

NAME:	DATE:
SCHOOL:	

Response Form MUST be returned by 5th October 2012 to blewis@herefordshire.gov.uk